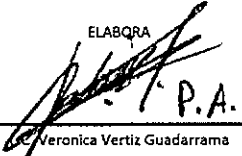



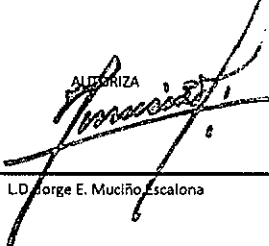
TRIBUNAL ELECTORAL DEL ESTADO DE MÉXICO

ESTADO DE AVANCE PRESUPUESTAL DE INGRESOS DEL 01 DE ENERO DE 2016 AL 30 DE ABRIL DE 2016

| CUENTA          | SCTA             | DEBE | SSSCTA | SSSSCTA | CONCEPTO   | LEY DE INGRESOS ESTIMADA | AMPLIACIONES | REDUCCIONES | LEY DE INGRESOS MODIFICADA | LEY DE INGRESOS DEVENGADA | LEY DE INGRESOS RECAUDADA | LEY DE INGRESOS POR EJECUTAR |
|-----------------|------------------|------|--------|---------|--|--------------------------|--------------|-------------|----------------------------|---------------------------|---------------------------|------------------------------|
| 8110            |                  |      |        |         | LEY DE INGRESOS ESTIMADA                                   | 72,246,468.00            | 0.00         | 0.00        | 72,246,468.00              | 0.00                      | 24,919,503.85             | 47,326,964.15                |
| 8110 0000004223 |                  |      |        |         | Subsidio y subvenciones                                    | 72,246,468.00            | 0.00         | 0.00        | 72,246,468.00              | 0.00                      | 24,893,561.08             | 47,352,906.92                |
| 8110 0000004223 | 0000000000000001 |      |        |         | Transferencias, asignaciones, subsidio y otras ayudas      | 72,246,468.00            | 0.00         | 0.00        | 72,246,468.00              | 0.00                      | 24,893,561.08             | 47,352,906.92                |
| 8110 0000004223 | 0000000000000001 | 0001 |        |         | T.E.E.M.   | 72,246,468.00            | 0.00         | 0.00        | 72,246,468.00              | 0.00                      | 24,893,561.08             | 47,352,906.92                |
| 8110 0000004223 | 0000000000000001 | 0001 | 001    |         | Servicios Personales                                       | 58,907,569.00            | 0.00         | 0.00        | 58,907,569.00              | 0.00                      | 18,740,871.08             | 40,166,697.92                |
| 8110 0000004223 | 0000000000000001 | 0001 | 002    |         | Gasto Operativo  | 13,338,899.00            | 0.00         | 0.00        | 13,338,899.00              | 0.00                      | 6,152,690.00              | 7,186,209.00                 |
| 8110 0000004311 |                  |      |        |         | Utilidades y Rendimientos de Otras Inversiones en Créditos | 0.00                     | 0.00         | 0.00        | 0.00                       | 0.00                      | 25,942.77                 | -25,942.77                   |
| 8110 0000004311 | 0000000000000001 |      |        |         | Otras Inversiones  | 0.00                     | 0.00         | 0.00        | 0.00                       | 0.00                      | 25,942.77                 | -25,942.77                   |
| 8110 0000004311 | 0000000000000001 | 0001 |        |         | Utilidades y Rendimientos                                  | 0.00                     | 0.00         | 0.00        | 0.00                       | 0.00                      | 25,942.77                 | -25,942.77                   |
| 8110 0000004311 | 0000000000000001 | 0001 | 001    |         | Utilidades y Rendimientos                                  | 0.00                     | 0.00         | 0.00        | 0.00                       | 0.00                      | 25,942.77                 | -25,942.77                   |
|                 |                  |      |        |         | TOTALES  | 72,246,468.00            | 0.00         | 0.00        | 72,246,468.00              | 0.00                      | 24,919,503.85             | 47,326,964.15                |

ELABORA  
  
Veronica Vertiz Guadarrama

REVISAR  
  
M. en A.N. Roberto Kurt Baca Barrueta

ALDERIZA  
  
L.D. Jorge E. Mucio Escalona